

Attachment
5

***Stormwater Flood Management Grant Proposal
Lower Silver Creek, Reaches 4-6, and Lake Cunningham
Schedule***

Attachment 5 consists of the following items:

- ✓ **Schedule.** Attachment 5 provides a detailed schedule of the proposed project.

Introduction

The Project offers an attractive schedule in terms of the State realizing the benefits of a potential grant investment. In particular:

- The planning, environmental documentation, and regulatory permits has been completed for Reaches 4-6.
- The 100% design plans and specifications for Reaches 4-6a is complete.
- The 100% design plans and specifications for Reach 6b will be completed prior to September 1, 2011.
- Reaches 4-6a are considered “shovel ready” and, therefore, construction is currently ongoing and will continue seamlessly following the grant award date.
- No land/right-of-way acquisition will be required for flood protection improvements at Lake Cunningham.
- All Project construction activities will be completed and functional by December 2014.

Figure 5-1 includes a detailed Gantt chart for the implementation of Project tasks outlined in Attachment 3, Work Plan. This figure provides a schedule breakdown for the implementation of two Project components: Component 1, Lower Silver Creek (Reaches 4-6) and Component 2, Lake Cunningham. Based on a review of the Project Work Plan (Attachment 3), detailed budgets for each component of the Project (Attachment 4), and the availability of previous technical studies and investigations, the Project schedule outlined in Figure 5-1 is considered a reasonable timeframe in which to implement all aspects of the Project.

Readiness to Proceed

The following schedule provides a detailed summary of all the important milestones for the project's readiness to proceed, including land/right-of-way acquisition, planning (including assessments and evaluations), design/engineering, environmental documentation, permit acquisition, and bid solicitation.

